

Langham Parish Council Proposed Budget for 2019/2020

EXPENDITURE

	Budget (£) 2018/19	Budget (£) 2019/20
Recreation Ground maintenance expenses	8,500	7,000
Tennis Club maintenance	-	1,000
Staff Costs including Council's NI element	8,500	8,000
Provision of office/phone line	400	400
Councillors' & Clerk's travelling costs	600	600
Admin consumables (ink cartridges/stationery/postage etc)	360	360
Insurance	2,000	2,000
Questionnaires (Housing/Local Plan)	50	50
Clerk & Councillors' training	750	750
Subscriptions	550	550
Meeting room hire	500	500
Internal audit charges	250	250
External audit charges	400	400
Election expenses	500	-
Asset purchases	500	500
Miscellaneous small expenses (books, directories etc)	250	250
Maintenance of Parks & spaces (caretaker, village signs, Defib. etc)	4,000	4,000
Chairman's allowance	150	150
Grants & donations	1,000	1,000
Website fee/computer costs	500	500
Contingencies	500	500
VAT paid	965	965
Hospitality	500	500
Neighbourhood Plan	50	50
Total	31,775	30,275

INCOME

	(£)	(£)
Precept	18,372	19,193
Localised Council Tax Support Grant	654	472
General Grant	500	500
Tennis club donation	1,000	1,000
Verge cutting - ECC allowance	360	360
Donations grants received	-	-
Solar benefit	9,400	9,400
Recreation Ground lettings (including football)	1,400	1,400
Bank interest	50	50
"Section 106" money	-	-
Repayment of VAT	1,500	2,554
NS&I interest held for Langham Community Centre	300	300
Caravan Club	500	500

Total

34,036

35,729

1,000

360

-

-

1,400

50

-

2,554

300

500

