Sheet	1
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Langham Parish Council Recreation Groun	d Proposed Budget	t for 2022/2023				
EXPENDITURE				Proposed		
			Budget (£)	Budget		
			21/22	22/23		
Recreation Ground maintenance expenses	& purchases					
Grounds maintenance – Grass cutting	•		2200	2200		
Grounds maintenance – Fence paint			100	100		
Grounds Maintenance - Contractor paymer	hts		2500	2500		
Grounds maintenance - Cost of maintainin	g verges		1200	1200		
Grounds maintenance Hedge cutting			600	300		
Grounds maintenance Tree trimming			100	600		
Grounds maintenance Pest control			360	360		
Grounds maintenance - Paint for football p	oitches.		350	500		
Grounds maintenance - Clearing and trimm	ning ditch		1500	0	next year due for clearing	
Grounds maintenance – porta cabin repain	t		400	400		
Playing Field Annual Inspection - inspectic	on of play equipmen	it	50	50		
Playing field repairs/purchases - Rabbit fer	ncing repairs		250	250		
Playing field repairs/purchases - Gate locks			100	100		
Playing field repairs/purchases - Beacon lig	ghting/ hire		500	500		
Playing field repairs/purchases - Parish co	uncil Noticeboard		1500	1500		
Playing field repairs/purchases - Essex play	ying fields subs and	l competition	40	10		
Playing field repairs/purchases – bonfire cl			250	250		
Playing field repairs/purchases – Strimming	g of footpath near T	ennis courts	250	250		
General village maintenance - Village tubs			100	150		
General village maintenance - Millennium Garden maintenance			250	260		
General village maintenance - Land opposite pub, maintenance			1500	1500		
General village maintenance - Wreaths for	or Remembrance S	unday	100	60		
General village maintenance Defibrillator - Defib Pads and battery			0	600	need to replace	e pads this yea
General village maintenance – Village Emergency Telephone System Due March 2022			120		next year	
General village maintenance - Re silvering	airfield monument		1500	0		
Village event Jubilee			0	3000		
Miscellaneous small expenses (books, dire	ctories etc)		35	50		
Contingency funds for incidentals			0	50		

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Langham Community Centre – Electricity charges						80	80	
Water Rates	-					50	60	
Bonfire Event						0	8000	
					Total	15985		
Capital expenditure for play area £50,000 22/23						50000		
Removed this	s vear 22/23							
Removed this year 22/23 Playarea extension						2000		
Playarea modernisation					10000			
Playequi[ment replacement					4000			
waste disposa	l system					5000		
Village event	-					2500		
			Total not us	ed 21/22	23500			
		Total Red	Recreation ground budget 21/22		39485			
Total Estimated Rec. Ground Budget					74880			
				End of year f	igs.	21/22	22/23	

Clerks Salary	9180	9800 plus back pay after agreed %
PAYE (HMRC)	488	100
H.R. Support and Payroll services	500	300
Provision of office/phone line	400	360
Councillors' & Clerk's travelling costs/mileage expenses	500	500
Admin consumables (ink cartridges/stationery/postage etc	100	100
Insurance	840	900
Water- included in Recreation Ground expenses	0	0
Questionnaires (Housing/Local Plan)	300	300
Clerk & Councillors' training	1040	700
Fees & Subscriptions	550	600
Meeting room hire – LCC	1163	1680 4 x meetings a month x 12
Internal audit charges	250	250
External audit charges	225	250
Election expenses	100	0
Asset purchases	100	0

	Sheet1	
Miscellaneous small expenses (books, directories etc)	50	0 50
Chairman's allowance	(0 0
Grants/donations	10	0 0
Website fee/computer costs	200	0 500 x
Tennis Club maintenance	650	0 0
Fete or Events - see above bonfire and Jubilee	10	C
Contingencies	70	0 50
Royal Mail Licence/questionnaire	350	0 500
VAT paid	2563	3
Hospitality	50	0 50
Neighbourhood Plan	50	0 0
Laptop for clerk	500	
Village gateways/VAS and SIG		5000
Section 137 for community see above Bonfire and Jublee events upto £12k	10	
Total	2114	9 21990
Total Recreation Ground and budget	60634	4 96870
INCOME	£	
Bonfire Night		10000
Precept	1990	7 20425
Localised Council Tax Support Grant – CBC	472	2 472
General Grant	500	0 500
Tennis club donation		0 0
Verge cutting - ECC allowance	36	5 365
Donations/other grants received		0 0
Bank interest	40	
Section 106 money		0 0
Repayment of VAT	2563	
Caravan Club/field hire	10	
Car Park Revenue	10	
Football hire	324	
Village event after covid income	250	
Proposed use of balances held by Parish Council	34123	3 64424

Sheet1

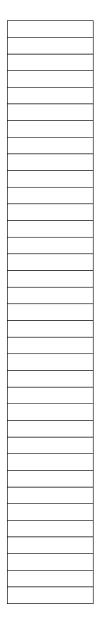
Total

Income minus precept and grants

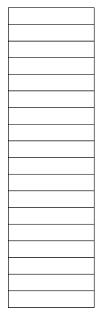
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Sheet1



Sheet1



 ${\scriptstyle \rm \acute{\scriptstyle b}}$ with gov and unions?