

Sheet1

Langham Parish Council Proposed Budget for 2023/2024

EXPENDITURE

	Proposed	
	Budget 23/24	Budget 24/25
Main budget		
Clerks Salary	9800	11930
PAYE (HMRC)	500	500
H.R. Support and Payroll services	300	350
Provision of office/phone line	360	360
Councillors' & Clerk's travelling costs/mileage expenses	500	500
Admin consumables (ink cartridges/stationery/postage etc	100	150
Insurance	900	1200
Questionnaires (Housing/Local Plan)	300	300
Clerk & Councillors' training	700	750
Fees & Subscriptions	600	900
Meeting room hire – LCC	1680	2100
Internal audit charges	250	400
External audit charges	250	400
Election expenses	0	1200
Asset purchases	0	0
Chairman's allowance	0	100
Grants/donations	0	400
Website fee/computer costs	500	600
Tennis Club maintenance	0	600
Fete or Events - see also above bonfire and Jubilee		5000
Contingencies	50	100
Royal Mail Licence/questionnaire	0	100
Hospitality	50	100
Contribution to mobile VAS/SID sign	3500	0
Blue plaque for Basque children	400	400
Proposed use of balances held by Parish Council	18158	30,000
Total	20740	58440
Total Parish council budget	20740	58440

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Recreation Ground maintenance expenses & purchases

Grounds maintenance – Grass cutting	2500	3500
Grounds Maintenance - Contractor payments	2500	2500
Grounds maintenance – Cost of maintaining verges	1200	1200
Grounds maintenance Hedge cutting	300	300
Grounds maintenance Tree trimming/tree survey	1500	1500
Grounds maintenance Pest control	400	400
Ground Maintenance - bins		1500
Grounds maintenance – Paint for football pitches.	300	490
Grounds maintenance – porta cabin repaint	450	5000
Grounds maintenance - gazebo	2000	4000
Playing Field Annual Inspection – inspection of play equipment	200	200
Playing field repairs/purchases - repairs to older equipment		2000
Playing field repairs/purchases – Rabbit fencing repairs	1000	1000
Playing field repairs/purchases - Gate locks and chains	100	100
Playing field repairs/purchases – Parish council Noticeboard	0	0
Playing field repairs/purchases - Essex playing fields subs and competition	10	50
Playing field repairs/purchases – bonfire clearance	260	275
General village maintenance - Village tubs maintenance	250	250
General village maintenance - Millennium Garden maintenance	300	300
General village maintenance - Land opposite pub, maintenance including xmas tree	500	500
General village maintenance – Wreaths for Remembrance Sunday	80	80
General village maintenance Defibrillator - Defib Pads and battery	600	600
General village maintenance – Village Emergency Telephone System Due March 2024	0	100
General village maintenance - Re silvering airfield monument	0	200
Miscellaneous small expenses (books, directories etc)	50	50
Contingency funds for incidentals	100	100
Langham Community Centre – Electricity charges	160	100
Water Rates	70	100
Bonfire	11000	13650
Total	25830	40045

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Total overall expenses 98485

End of year figs. 23/24 24/25

INCOME

Precept	22998	24148
Localised Council Tax Support Grant – CBC	472	472
General Grant	500	500
Tennis club donation	0	0
Verge cutting - ECC allowance	365	365
Donations/other grants received	0	0
Bank interest	60	0
Section 106 money	0	0
Repayment of VAT	22280	27000
field hire	219	200
Car Park Revenue	30	90
Football hire	430	1800
Bonfire event	18000	18900
Total	65354	73475